

Parks
(Calendar Year 2024)
(In 000's Dollars)
APPROVED PROJECTS

Project Number	Project Title	Page	Funding Source	Thru 12/31/23	2024	2025	2026	2027	2028	2029 to Completion	Project Total
<u>Parks, Recreation & Cultural Arts</u>											
18318	Surf and Swim Regional Aquatics Facility	59	INT, UF, GOB04, GOB19	\$ 2,996	\$ 7,947	\$ 10,890	\$ 885	\$ 0	\$ 0	\$ 0	\$ 22,718
18320	Granger Rec. Center & Annex Renovation	60	CO, UF, GOB04	6,017	453	0	0	0	0	0	6,470
18329	Tuckerville Park Development	61	CO24, CF, CO, UF, GOB04	1,296	7,997	6,561	0	0	0	0	15,854
18335	Gatewood Picnic Pavilion	62	CO, GOB04	728	47	0	0	0	0	0	775
18354	Greenbelt Drainage Improvements	63	CO, UF	394	1,113	900	0	0	0	0	2,407
18363	Hollabaugh Recreation Center	64	CO24, CO, UF, GOB19	4,894	4,670	0	0	0	0	0	9,564
18364	Garland Senior Activity Center	65	UF, GOB19	1,878	901	9,251	5,460	0	0	0	17,490
18365	Holford Recreation and Neighborhood Aquatic Center	66	CO24, UF, GOB19	11,001	22,015	8,644	0	0	0	0	41,660
18590	Huff Park	67	ARPA, CF	111	1,795	2,494	808	0	0	0	5,208
18591	Kingsley Neighborhood Park Playground and Futsal Court	68	ARPA, CF	0	422	1,299	0	0	0	0	1,721
18592	Wynn Joyce Community Park	69	ARPA, CF	57	1,436	2,279	1,800	0	0	0	5,572
18593	Rick Oden Splash Pad	70	ARPA, CF	56	1,184	1,176	1,000	0	0	0	3,416
18594	Shade Structures for Dog Park, Carter Complex, and Other Parks	71	CO, GOB19	426	160	0	0	0	0	0	586
18598	Park Scoreboard and Signage Replacement Program	72	CO24, CO, UF	0	197	100	100	100	100	0	597
18614	Greenhouse Roof Repairs and Installation	73	CF	50	100	0	0	0	0	0	150
18620	519 State Street	74	CO24, UF	1,950	0	0	0	0	0	0	1,950
32181	Duck Creek Greenbelt Trail - South Extension	75	CF, RB, UF, OTHER	298	2,681	0	0	0	0	0	2,979
18357	John Paul Jones Park Improvements	76	CO, UF, TPWD, GOB04, GOB19	41	256	37	1,839	1,533	0	0	3,706
18475	Park System Parking and Park Roads	77	INT, CF, CO, GOB19	7,182	1,256	1,025	0	0	0	0	9,463
18515	Parks Catalyst Area Improvements	78	GOB19	828	612	3,407	3,284	1,939	0	0	10,070
18560	Trail Development Program	79	INT, ARPA, CF, CO, CP, UF, GOB19, OTHER	5,429	3,306	11,488	1,595	0	0	0	21,818
18588	Watson Park Improvements	80	CDBG, CO23, CO24, CO, UF, TPWD, GOB19	2,704	148	0	0	0	0	0	2,852
	Inflation Reserve - Parks CIP		UF	0	0	510	12,816	0	0	0	13,326
	Total			\$ 48,336	\$ 58,696	\$ 60,061	\$ 29,587	\$ 3,572	\$ 100	\$ 0	\$ 200,352
	Total Existing CO's/Current Funds/Interest/Other			\$ 9,379	\$ 11,789	\$ 11,244	\$ 5,056	\$ 346	\$ 0	\$ 0	\$ 37,814
	Total American Rescue Plan Act			1,789	1,420	1,703	0	0	0	0	4,912
	Total 2024 Certificate of Obligation			1,950	6,630	0	0	0	0	0	8,580
	Total Unfunded			0	0	34,546	7,653	600	100	0	42,899
	Total 2004 Bond Program			4,868	4,529	37	211	0	0	0	9,645
	Total 2019 Bond Program			30,350	34,328	12,021	3,851	2,626	0	0	83,176
	Inflation Reserve - Parks CIP			0	0	510	12,816	0	0	0	13,326
	Total			\$ 48,336	\$ 58,696	\$ 60,061	\$ 29,587	\$ 3,572	\$ 100	\$ 0	\$ 200,352